

Council on University Planning and Budget

February 19, 2016

2:00 p.m. – 1895 Room

Agenda

1. Call to order and introductions
2. Approval of minutes for January 15, 2016 and February 4, 2016
3. CUPB Executive Committee Report
4. Old Business
 - a. Cost Efficiencies Initiative
5. New Business
 - a.
6. Administrative/Subcommittee Reports
 - a. President
 - i. Response to HLC
 - ii. Update on Furloughs and Layoffs
 - iii. Update on Budget
 - iv. Plans for FY 17
 - b. Vice President for Academic Affairs
 - i. Admissions Update, Recruitment Report, and Spring Enrollment Update
 - ii. Impact of Potential Layoffs
 - c. Vice President for Business Affairs
 - i. Impact of Potential Layoffs
 - d. Vice President for Student Affairs
 - i. Impact of Potential Layoffs
 - e. Vice President for University Advancement
 - i. Impact of Potential Layoffs
7. Other
 - a. Facilities Report
 - i. Impact of Potential Layoffs
8. Adjournment